

## Appendix one: Financial Update

Area Council Spend	2014/2015	2015/2016	2016/2017	2017/18
	£ 200,000	£ 200,000	£200,000	£180,000
		+£ 55,438	+£20,664	+£9,199
		£ 255,438	£220,664	£189,199
Environmental Enforcement	-£ 27,181	-£ 18,465	-£ 27,898	-£27,898
Environmental Enforcement - BMBC contribution	-£ 8,000	-£ 5,000	-£5,000	-£5,000
Community Newsletter		-£1,846.00	-£1,846 -£1,800	
Training for Employment	-£ 74,381	-£ 37,000		
Private Sector Rented Housing Management / Enforcement	-£ 35,000	-£62,300	- £12,000	-£72,162
Dearne Clean & Tidy		-£ 75,000	- £43,736	-£75,000
Dearne Development Fund		-£ 62,646	-£15,000	
Dearne Development Fund - Phase 2			-£80,000	
Ward Alliances			-£20,000	
Contribution towards Railway Embankment			-£10,000	
Total spend (actual)	£ 144,562	£262,257	£217,280	£180,060
Allocation remaining	+£ 55,438	-£6,819	+£3,384	+£9,139
FPN income received		+£27,483	+£4,290	
Parking FPN income received			+£1,525	
<b>Final Allocation remaining</b>	+£ 55,438	+£ 20,664	+£9,199	